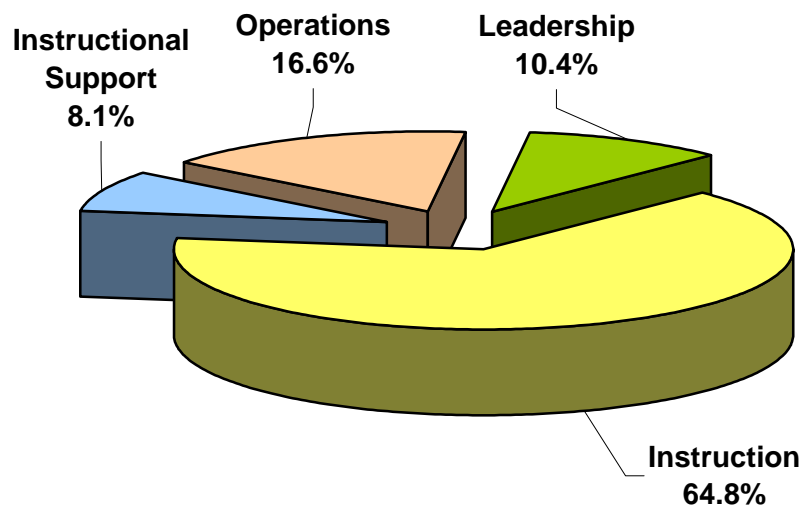
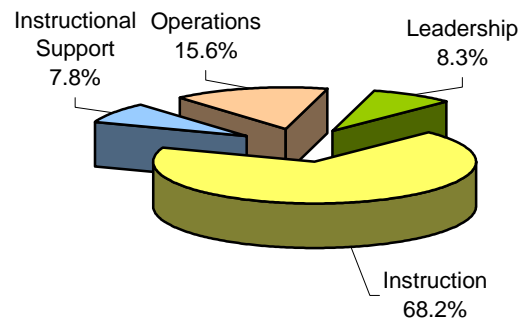


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 160	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$845,130	\$5,282	64.8%
Instructional Support	\$105,677	\$660	8.1%
Operations	\$216,701	\$1,354	16.6%
Leadership	\$135,822	\$849	10.4%
School Operating Expenditures	\$1,303,330	\$8,146	100.0%